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RATE AND CONSUMER IMPACT

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1.0 PURPOSE

This evidence presents the impact of the proposed payment riders on OPG's overall average rates and on a residential electricity consumer consuming at the 800 kWh per month level.

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2.0 RATE IMPACT

- The combined change to the production-weighted average of OPG's Regulated Hydroelectric and Nuclear base payment amounts and riders sought in this Application is estimated at 11.5 per cent using the illustrative riders based on proposed clearance of projected 2014 account
- balances. Calculation of this rate impact is shown at Ex. I1-1-2 Table 1.

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3.0 CONSUMER IMPACT

- 14 The residential consumer bill impact of the proposed payment riders is estimated at \$3.08
- per month, on a typical monthly bill of \$132.57 assuming monthly consumption at 800 kWh,
- and that OPG's share of total consumer usage is 58.1 per cent after adjustment for total
- 17 system loss factor.